

Report No

Forward Plan of Decisions – 1 February 2016 to 31 May 2016

Published: January 2016

Proposed decision to be considered	Date of Cabinet meeting	Consultation: How, with whom and by what date	Representations: How, by whom and by what date	Background documents	Contact Officer
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Key Decisions:

Revenue Budgets, Capital Programme and Treasury Management Strategy 2016/17 (Lead Councillor: Councillor Giles)	8 February 2016	None	Direct to Contact Officer by email, writing or telephone by 27 January 2016	None	Alan Osborne Director of Corporate Services 01273 661377 finance@lewes.gov.uk
The Council Plan 2016 to 2020 (Lead Councillor: Councillor Smith)	8 February 2016	With partners and staff during November/December 2015	Not applicable	Residents Survey results 2015	Sue Harvey Strategic Performance Manager 01273 471600 (ext 6119) sue.harvey@lewes.gov.uk
To consider options for the Coastal Management Implementation plan (Lead Councillor: Councillor Franklin)	8 February 2016	Key Stakeholders have been consulted	None	Report by external consultants	Ian Morris Head of Customer Service 01273 484079 ian.morris@lewes.gov.uk

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To endorse the refreshed version of the Coastal West Sussex and Greater Brighton – Local Strategic Statement (Lead Councillor: Councillor Jones)	8 February 2016	The refresh of the Local Strategic Statement has been informed by consultation with key stakeholders in and around the area.	Not applicable	Original version of the Local Strategic Statement - http://www.lewes.gov.uk/Files/plan_LSS.pdf	Edward Sheath Head of Strategic Policy 01273 661119 Edward.sheath@lewes.gov.uk
Financial Update: Revenue Budgets and Capital Programme (Lead Councillor: Councillor Giles)	21 March 2016	None	Direct to Contact Officer by email, writing or telephone by 8 March 2016	None	Alan Osborne Director of Corporate Services 01273 661377 finance@lewes.gov.uk

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<p>Report to present to Cabinet a detailed business case for the Joint Transformation Programme and to invite Cabinet to authorise the initiation of the Programme and agree governance arrangements.</p> <p>(The Report and/or its Appendices are likely to contain Exempt (ie confidential) information as defined by Part 1 of Schedule 12A of the Local Government Act 1972 (as amended), as it will include information relating to the financial or business affairs of any particular person (including the authority holding that information). The public interest in maintaining the exemption outweighs the public interest in disclosing the information).</p> <p>(Lead Councillor: Councillor Smith).</p>	21 March 2016	Not applicable	Not applicable	<p>Lewes District Council Cabinet, 24 September 2015, "Shared Services" (Report No 118/15, Minute 22 refers).</p> <p>Eastbourne Borough Council Cabinet, 21 October 2015, "Sustainable Service Delivery Strategy (SSDS) / Shared Services Update" (Minute 34 refers).</p>	<p>Alan Osborne, Director of Corporate Services 01273 471600 alan.osborne@lewes.gov.uk</p>

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<p>Lewes Leisure Centre Boiler Replacement (The Appendix is likely to contain Exempt (ie confidential) information as defined by Part 1 of Schedule 12A of the Local Government Act 1972 (as amended), as it will include information relating to the financial or business affairs of any particular person (including the authority holding that information). The public interest in maintaining the exemption outweighs the public interest in disclosing the information). (Lead Councillor: Councillor Maskell)</p>	<p>21 March 2016</p>	<p>None</p>	<p>None</p>	<p>None</p>	<p>Bee Lewis Head of Property and Facilities 01273 661101 bee.lewis@lewes.gov.uk</p>

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Financial Update: Revenue Budgets and Capital Programme (Lead Councillor: Councillor Giles)	28 April 2016	None	Direct to Contact Officer by email, writing or telephone by 15 April 2016	None	Alan Osborne Director of Corporate Services 01273 661377 finance@lewes.gov.uk

Non-Key Decisions:

Portfolio Progress and Performance Report (Lead Councillor: Councillor Merry)	8 February 2016	Internal only	Not applicable	None	Sue Harvey Strategic Performance Manager 01273 471600 (ext 6119) sue.harvey@lewes.gov.uk
Grant to Voluntary Sector Organisations – Annual Monitoring (Lead Councillor: Councillor Merry)	21 March 2016	With voluntary sector organisations	Not applicable	Not applicable	Jo Harper Head of Business Strategy and Performance 01273 661374 jo.harper@lewes.gov.uk

Proposed decision to be considered	Date of Cabinet meeting	Consultation: How, with whom and by what date	Representations: How, by whom and by what date	Background documents	Contact Officer
Portfolio Progress and Performance Report (Quarter 3) (Lead Councillors: Councillors Smith and Merry)	21 March 2016	Not applicable	Not applicable	None	Sue Harvey Strategic Performance Manager sue.harvey@lewes.gov.uk , 01273 471600 Ext 6119
Adoption of the draft Engagement Strategy and Social Media Policy (Lead Councillor: Councillor Merry)	31 March 2016 (this will be a Lead Councillor decision)	This has already been completed in the form of residents survey	None	Documents in development	Bryn Mabey Engagement Manager, Business Strategy and Performance 01273 471600 (ext 6150) bryn.mabey@lewes.gov.uk